

**Please Note:**

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners.

Health and Wellbeing Board:	Rotherham
Completed by:	Karen Smith
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Contact number:	01709 254870

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Councillor David Roche
Name:	david.roche@rotherham.gov.uk

If the following contacts have changed since your main BCF plan was submitted, please update the details.

Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	David	Roche david.roche@rotherham.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Mr	Christopher	christopheredwards7@nhs.net
	Local Authority Chief Executive	Mrs	Sharon	sharon.kemp@rotherham.gov.uk
	LA Section 151 Officer	Mrs	Judith	judith.badger@rotherham.gov.uk
	Better Care Fund Lead Official	Mr	Nathan	nathan.atkinson@rotherham.gov.uk
	SYB ICB Deputy Place Director (Rotherham Place)	Miss	Claire	claire.smith138@nhs.net
	LA Finance Officer	Mr	Mark	mark.scarrott@rotherham.gov.uk

Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net,
saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

Rotherham

Source of funding		Amount pooled	Planned spend
LA allocation		£1,121,073	£1,121,073
	NHS South Yorkshire ICB	£1,652,000	£1,652,000
ICB allocation		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	COT Independent Sector	To increase number of COT assessments, reduce waiting list and free up home care	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Social Care	Rotherham	Local authority grant	£45,000
2	Mental Health Agency Social Workers	To increase capacity to assess people in hospital to facilitate early discharge	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Social Care	Rotherham	Local authority grant	£152,625
3	Befriending Service	To support people who are being discharged from hospital who require low	Additional or redeployed capacity from current care workers	Costs of agency staff			Home care	Social Care	Rotherham	Local authority grant	£15,000
4	Care Broker Service	To increase the capacity of care broker to support patients with complex cases	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Social Care	Rotherham	Local authority grant	£12,083
5	Step-down beds at Lord Hardy Court	To increase the capacity of step-down beds to support patient flow from hospital	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		50-60		Social Care	Rotherham	Local authority grant	£127,761
6	Trusted Assessor to support Integrated	To support IDT with their assessment responsibilities and increase capacity	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Social Care	Rotherham	Local authority grant	£104,032
7	Home Care Bridging Service	To create additional capacity in the central and north of the Borough	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Social Care	Rotherham	Local authority grant	£254,869
8	LD Discharges (Specialist Agency)	To create additional capacity to support people with LD complex cases	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Social Care	Rotherham	Local authority grant	£21,090

9	Supporting Unpaid Carers	To support unpaid carers who are providing support with hospital discharges	Additional or redeployed capacity from current care workers	Costs of agency staff			Home care	Social Care	Rotherham	Local authority grant	£59,250
10	Housing Support	To support people with housing issues that are a barrier to hospital discharge	Additional or redeployed capacity from current care workers	Costs of agency staff			Home care	Social Care	Rotherham	Local authority grant	£12,083
11	Administration	To cover costs of administering this fund.	Administration					Social Care	Rotherham	Local authority grant	£11,210
12	Short Stay Placements	To support complex cases who require intensive short term support	Residential Placements	Care home		60		Social Care	Rotherham	Local authority grant	£86,760
13	Incentive Payments for Home Care and	To retain home care and residential care workforce	Improve retention of existing workforce	Incentive payments			Home care	Social Care	Rotherham	Local authority grant	£219,310
14	Voluntary Sector - AGE UK	MDT approach to discharge which ensures that further safe and well checks are	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	Rotherham	ICB allocation	£30,000
15	TRFT Place escalation wheel	Supports oversight of system pressures to concentrate actions/escalation on	Assistive Technologies and Equipment	Other	Supports oversight of system pressures			Community Health	Rotherham	ICB allocation	£60,500
16	CHC: Home care provider	Bringing forward planned pay increases	Improve retention of existing workforce	Bringing forward planned pay increases			Home care	Community Health	Rotherham	ICB allocation	£66,704
17	CHC: Care home provider	Bringing forward planned pay increases	Improve retention of existing workforce	Bringing forward planned pay increases			Residential care	Community Health	Rotherham	ICB allocation	£137,387
18	Provision of Crisis Beds	Provision of 3 crisis beds in the community to provide short term crisis	Bed Based Intermediate Care Services	Other	crisis alternative	3 beds		Mental Health	Rotherham	ICB allocation	£60,750
19	S136 cost pressures	Provision of additional Section 136 urgent care workers to create resilience,	Increase hours worked by existing workforce	Overtime for existing staff.		6 x urgent care workers	Both	Mental Health	Rotherham	ICB allocation	£63,216
20	SYHA Discharge Support	Additional housing inreach on to ward to support with housing issues to support	Residential Placements	Discharge from hospital (with reablement) to long		1 full time housing officer		Mental Health	Rotherham	ICB allocation	£15,000
21	Discharge Coordinator	Additional support with discharge planning to ensure delays are minimised	Increase hours worked by existing workforce	Overtime for existing staff.		1 full time discharge coordiantor	Both	Mental Health	Rotherham	ICB allocation	£10,971
22	Administration	To cover costs of administering this fund.	Administration					Community Health	Rotherham	ICB allocation	£16,520
23	CHC – assessments	Increase number and speed of assessments to improve flow	Additional or redeployed capacity from current care workers	Costs of agency staff			Both	Community Health	Rotherham	ICB allocation	£30,400
24	CHC – interim funded beds for complex patients	CHC – additional capacity for complex patients to expedite discharge	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		Up to 20 per month		Community Health	Rotherham	ICB allocation	£711,264
25	Community Equipment and transport -	Supply and delivery of additional Community based equipment to increase ability	Assistive Technologies and Equipment	Community based equipment				Community Health	Rotherham	ICB allocation	£124,000

26	Discharge Lounge support and Co-ordinators	Additional capacity to support timely and responsive discharge of	Additional or redeployed capacity from current care workers	Local staff banks	7 Additional Staff			Community Health	Rotherham	ICB allocation	£216,719
27	Pharmacy Cover - weekend (2 hours sat&sun)	Additional capacity to support timely and responsive discharge of	Additional or redeployed capacity from current care workers	Local staff banks				Community Health	Rotherham	ICB allocation	£29,393
28	Voluntary Sector - VAR	MDT approach - additional/further safe and well checks completed on patients being	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Community Health	Rotherham	ICB allocation	£29,176
29	Hospice - Clinical Nurse Specialist	Accelerate the recruitment and start date of a Clinical Nurse Specialist which will	Additional or redeployed capacity from current care workers	Local staff banks	Clinical Nurse Specialist which will enable		Both	Community Health	Rotherham	ICB allocation	£20,000
30	Hospice - Hospice at Home	Increased capacity in the Hospice at Home team through existing staff	Reablement in a Person's Own Home					Community Health	Rotherham	ICB allocation	£5,000
31	Hospice - Care Support Worker	Additional Health Care Support worker resource will support the coordination of	Increase hours worked by existing workforce				<Please Select>	Community Health	Rotherham	ICB allocation	£10,000
32	Hospice - Increased Inpatient Unit	Improve the management of discharge from the hospice thus increasing bed	Additional or redeployed capacity from current care workers	Local staff banks				Community Health	Rotherham	ICB allocation	£15,000

Scheme types and guidance

This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should only be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment

Home Care or Domiciliary Care

Bed Based Intermediate Care Services

Reablement in a Person's Own Home

Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	1. Telecare 2. Community based equipment	You should include an expected number of beneficiaries for expenditure under this	

	3. Other	category	Y
Home Care or Domiciliary Care	1. Domiciliary care packages 2. Domiciliary care to support hospital discharge 3. Domiciliary care workforce development 4. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	1. Step down (discharge to assess pathway 2) 2. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Reablement in a Person's Own Home	1. Reablement to support to discharge – step down 2. Reablement service accepting community and discharge 3. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	1. Care home 2. Nursing home 3. Discharge from hospital (with reablement) to long term care 4. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	1. Childcare costs 2. Overtime for existing staff.	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	1. Retention bonuses for existing care staff 2. Incentive payments 3. Wellbeing measures 4. Bringing forward planned pay increases	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Additional or redeployed capacity from current care workers	1. Costs of agency staff 2. Local staff banks 3. Redeploy other local authority staff	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Local recruitment initiatives		You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting

Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA
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